

HOPE LUTHERAN CHURCH  
PO BOX 886  
SUMMIT, SD 57266

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"WORDS OF HOPE FROM HOPE"

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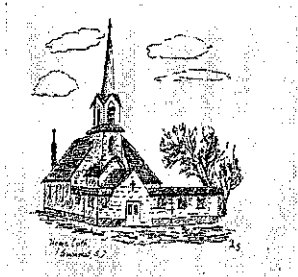
Church: [hlchurch@tnics.com](mailto:hlchurch@tnics.com)/Phone-(605)-398-6150

Pastor Janet Miller-cell #605-237-8005/home #605-947-4482

Secretary Dawn Wright -cell #605-881-4377

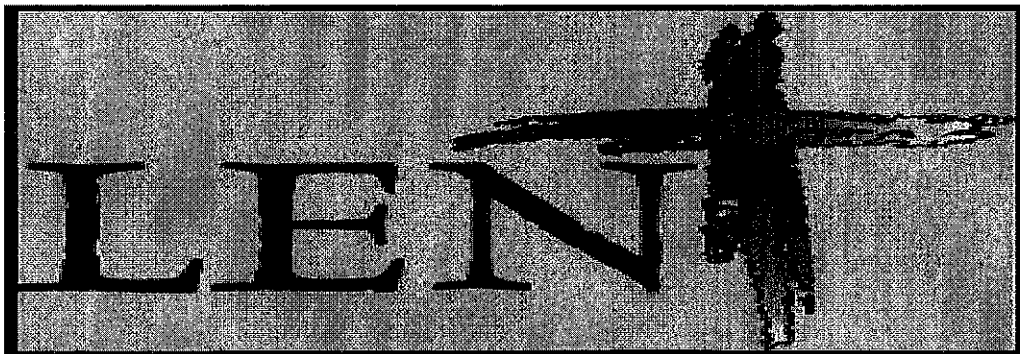
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February 2023

"It is the mission of Hope Lutheran Church to help people grow in their faith; to be a leader in the community; to serve the needs of all people; and to teach/educate all people.





# February 2023

Sun.	Mon.	Tue.	Wed.	Thu.	Fri.	Sat.
			1	2 9:00am- Quilting Pastor Zoom	3	4
5 green-5 Epiphany Ps. gone NeSoDak will lead worship	6	7	8 6:00-Confirmation (Dash snacks) 7:30-Youth group	9	10	11
12 green-6 Epiphany	13 Ps. at colleague group meeting	14	15	16 9:00am- quilting Ps. Dean Zoom	17 <b>Newsletter items due</b>	18
19 white-Transfiguration Communion	20	21 Conference Pastor's meeting	22 purple-Ash Wednesday 6:30 supper 7:30 Worship with communion	23 Support to Ministries mtg.	24	25
26 purple-1Lent	27	28	<p><b>*REMINDER to confirmation students. There is no confirmation during Lent. Students are required to come to the Lenten services and will be helping Pastor run them.</b></p>			

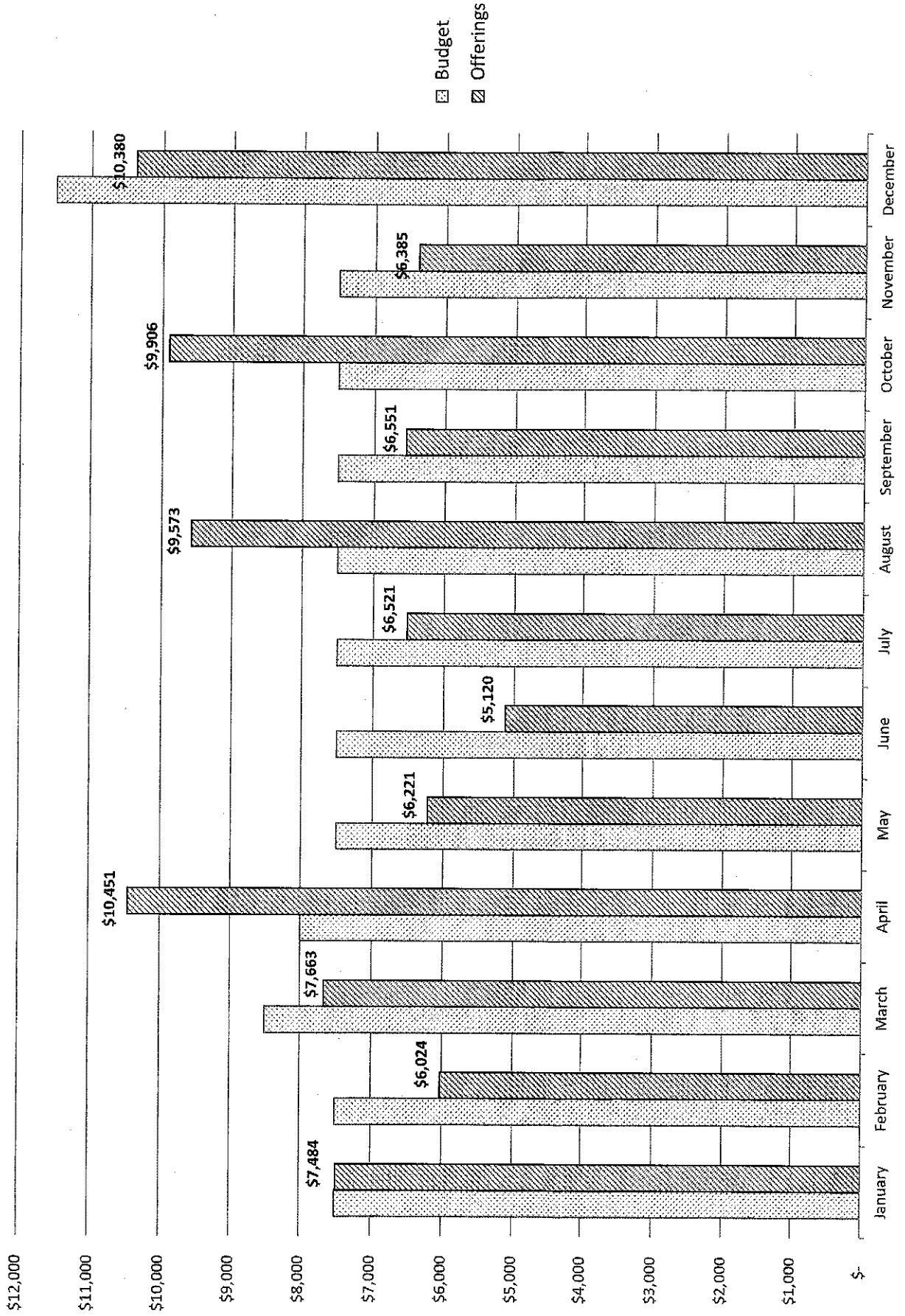
Notes

\*Every Sunday, unless noted otherwise-10:00am Sunday school, 11:00am Worship. Worship helpers (as of print time), are listed here. **2/19-Coffee-Gleason, 2/26-Coffee-Michelle Urban, Ushers-Jim Amdahl, Urbans, Lindholms.**

# 2022 Monthly Offerings vs Budget

(does not include memorials, special gifts, other income)

2022 Total Offerings were \$3,220.73 below budget



**Hope Lutheran Church**  
**2022 Actual vs Budget and 2023 Budget**

January - December 2022

	2021	2022		2023		
	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET	
<b>INCOME: OFFERINGS, GIFTS, OTHER</b>						
41100 · Regular (Sunday) Offerings	\$ 91,354	\$ 90,000	\$ 87,201.27	\$ 90,000		\$7,500/month
41200 · Special Services Offerings	\$ 4,488	\$ 5,500	\$ 5,078.00	\$ 6,000		
42100 · Gifts & Memorials	\$ 15,550	\$ 14,000	\$ 10,851.47	\$ 10,500		includes propane
43000 · Florence Parish Contribution	\$ 15,000	\$ 36,000	\$ 36,000.00	\$ 42,000		\$3,500/month
44440 · Special Offerings to Pass On	\$ 1,573	\$ 1,200	\$ 770.00	\$ 1,500		
44350 · Christmas Greenery Income			\$ 773.45	\$ -		
44300 · Special Event Donations		\$ 25,000	\$ -	\$ 80,000		Siding & Partition
44100 · Interest Earned	\$ 92	\$ 222	\$ 81.02	\$ 74		
44200 · Thrivent	\$ 1,382	\$ 1,200	\$ 425.00	\$ 1,100		
44600 · Amazon Smile			\$ 56.21	\$ -		
44000 · Other Income - Other	\$ 2,862	\$ 1,839	\$ 1,823.25	\$ 2,500		Wind payment
<b>Total Offerings &amp; Gifts &amp; Other Income</b>	<b>\$ 147,127</b>	<b>\$ 174,961</b>	<b>\$ 143,059.67</b>	<b>\$ 233,674</b>		
<b>EXPENSES</b>						
71100 · HSYG National Gathering Exp			\$ (150.00)			
66110 · Pastor Salary	\$ 45,533	\$ 40,624	\$ 40,636.83	\$ 43,040		* ord 2008 + 2 point
66120 · Pastor Housing Allowance	\$ 12,000	\$ 20,000	\$ 20,000.04	\$ 22,000		* \$10,000 to housing
66150 · Pastor Social Security	\$ 4,397	\$ 4,638	\$ 4,625.25	\$ 4,976		
66160 · Pastor Benefits	\$ 30,039	\$ 33,107	\$ 32,565.72	\$ 34,688		
66170 · Pastor Medical Reimbursement			\$ 160.56	\$ 180		
66191 · Relief Pastor Salary	\$ -	\$ 350		\$ 350		2 Sundays
66192 · Relief Pastor Mileage/Housing	\$ -	\$ 40		\$ 50		
66310 · Secretary Salary	\$ 4,200	\$ 4,200	\$ 4,200.00	\$ 4,500		
66320 · Janitor Salary	\$ 2,400	\$ 2,580	\$ 2,365.00	\$ 2,760		
66330 · Organist Salary	\$ 920	\$ 2,400	\$ 2,400.00	\$ 2,520		\$40/service
60200 · Auto/Mileage Expenses	\$ 1,191	\$ 1,200	\$ 1,391.50	\$ 1,450		
61800 · Continuing Ed & Conferences	\$ 680	\$ 500	\$ 789.56	\$ 900		
63300 · Insurance Expense	\$ 3,150	\$ 3,545	\$ 3,601.26	\$ 3,849		
63130 · Confirmation / Adult Ed	\$ 208	\$ 300	\$ 398.91	\$ 350		
63120 · Sunday School Materials	\$ 537	\$ -	\$ 74.20	\$ 250		
63110 · Worship Materials	\$ 1,089	\$ 1,450	\$ 1,363.61	\$ 1,200		
63200 · Fellowship Expenses	\$ 113	\$ -	\$ 180.00	\$ 220		
62200 · Office Supplies	\$ 725	\$ 100	\$ 43.65	\$ 750		
62300 · Printing and Reproduction	\$ 1,173	\$ 900	\$ 1,736.07	\$ 1,500		
62500 · Dues and Subscriptions	\$ 104		\$ 176.92	\$ 150		
62600 · Postage and Delivery	\$ 821	\$ 1,150	\$ 777.26	\$ 1,500		
62000 · Office Expenses - Other	\$ 462	\$ 141	\$ 204.59	\$ 462		
<b>Total 62000 · Office Expenses</b>	<b>\$ 3,285</b>	<b>\$ 2,291</b>	<b>\$ 2,938.49</b>	<b>\$ 4,362</b>		
67500 · Church Decorations	\$ 1,810	\$ -	\$ 91.47	\$ 250		
67100 · Landscaping Expenses	\$ 1,200	\$ 1,800	\$ -	\$ 5,100		
67200 · Repairs and Maintenance	\$ 707	\$ 36,100	\$ 2,132.88	\$ 81,000		siding & partition
67300 · Small Tools and Equipment	\$ 105	\$ -	\$ 18.05	\$ 500		
67410 · Propane/Heat	\$ 3,919	\$ 3,500	\$ 6,467.33	\$ 5,000		
67420 · Electricity	\$ 2,020	\$ 2,100	\$ 1,619.68	\$ 2,000		
67430 · Water/Sewer	\$ 804	\$ 840	\$ 888.00	\$ 960		
67440 · Telephone & Internet	\$ 1,167	\$ 1,620	\$ 1,388.76	\$ 1,500		
61410 · Synod Mission Support	\$ 7,318	\$ 6,800	\$ 7,347.09	\$ 7,200		
61420 · Good Samaritan Fund	\$ -	\$ 600	\$ 144.17			
61450 · Special Offerings Sent On	\$ 1,573	\$ 1,200	\$ 770.00	\$ 1,500		
61470 · Thrivent Share	\$ -	\$ 500	\$ 500.00	\$ 150		
69000 · Miscellaneous Expenses	\$ 604	\$ 359	\$ 653.75	\$ 820		
<b>Total Expenses</b>	<b>\$ 131,311</b>	<b>\$ 172,643</b>	<b>\$ 139,562.11</b>	<b>\$ 233,624</b>		
<b>NET OFFERINGS &amp; INCOME OVER EXPENSES</b>	<b>\$ 15,815</b>	<b>\$ 2,317</b>	<b>\$ 3,497.56</b>	<b>\$ 50</b>		



## **Kicking off Summer Staff Recruiting. Join us this summer!**

Greetings from LOSD!

It's a new year, and we eagerly plan for summer 2023! Staff training will be here before we know it! To train the staff, we need them to apply. As supporters of LO, you are valuable in helping young adults see their gifts and how they might use them this summer at Outlaw Ranch, Klein Ranch, or NeSoDak.

Summer staff will: Build Relationships, Grow as Leaders, Be part of Something Bigger, and Make a Difference.

Who do you know that would LOve camp and has great gifts for ministry?

We have a VARIETY of positions available; please visit [losd.org/summer-employment](https://www.losd.org/summer-employment) for a full listing of positions and to view our recruiting schedule.

Please consider if you or someone you know has great gifts to be a part of this summer!

More information and an application may be found at [www.losd.org/summer-employment](https://www.losd.org/summer-employment)

Thank you for helping build up leaders in ministry and the world.

Let the LO staff know if you have any questions.

Living in God's WONDER,

Dear Brothers and Sisters in Christ,

It seems that we are only barely finished with Christmas. However, in the month of February we will begin the season of Lent with Ash Wednesday on February 22<sup>nd</sup>. This year's Lenten theme will be "Seeking". I think the series description says it best:


"The season's scriptures offer us many stories of Jesus encountering people who are seeking: Nicodemus comes to him in the veil of night, he approaches a Samaritan woman at a well, he heals a man born without sight. In these stories, each person is seeking a new beginning, a different life, a deeper faith. What unfolds is an exchange filled with questions and exploration. Often, an unveiling occurs—assumptions are disrupted, and we hope new perspective is revealed.

Like the characters in our Lenten scriptures, we are also seeking many things: clarity, connection, wonder, justice, balance. We are seeking our calling and how to live as disciples. Throughout the turbulence of the past few years, many of us are asking big questions about our lives and our faith. We hope this series will help us think about some of those big questions in ways that are honest and faithful. Throughout this season, we hope you will continually ask yourself: what am I seeking? What is God seeking?

This Lent, we invite you to engage in the spiritual practice of seeking. We encourage you to stay curious, open, and nimble. We hope you will soften your assumptions and expand your perspectives. We pray that these questions will create a safe space to explore—to be drawn more deeply into the fullness of life, into the heart of God."

Come seeking this Lent. Come and see how our opinions and certainties can be changed with the words of Jesus. Come and find what you are looking for.

Pastor Janet Miller

seeking jesus.  
  
together.